



THE BOARD

1
ALLOCATES FUNDS RECEIVED FROM FEDERAL, STATE AND LOCAL SOURCES TO THE APPROPRIATE AGENCIES TO ENSURE THAT QUALITY MENTAL HEALTH AND SUBSTANCE USE DISORDER SERVICES ARE PROVIDED



ANNUAL REPORT SFY 2022

The Geauga County Board of Mental Health and Recovery Services is dedicated to planning and coordinating a full range of community-based services that provide quality care and meet the needs of Geauga County residents



THE BOARD

2
PROVIDES EDUCATION AND PREVENTION SERVICES TO THE COMMUNITY



THE BOARD

3
ASSURES QUALITY AND COST EFFECTIVENESS OF COMMUNITY PROGRAMS BY MONITORING ALL ASPECTS OF PROGRAMS PROVIDED BY THE AGENCIES





IT STARTS

With Services

The following services are funded by the Geauga County Board of Mental Health and Recovery Services to serve our community:

Emergency Services: COPELINE, Crisis Intervention

Employment Services: Job Placement, Job Coaching, Employment

Prevention and Education: Mentoring, AIDS Education, Youth Led Prevention, Violence Free Dating

Inpatient Services: Crisis Stabilization, Psychiatric Hospitalization, Crisis Beds

Outpatient Services: Assessment, Counseling, Community Support, Day Treatment, Medication Monitoring, Drop-In Center, Early Childhood Consultation

Housing: Residential Support, Recovery Housing, Residential Treatment, Therapeutic Foster Care, Community Residence, Transitional Living Center, Geauga Youth Center

Provider Agencies Include: Catholic Charities, Family Pride of Northeast Ohio, Lake-Geauga Recovery Centers, NAMI Geauga, Ravenwood Health, Torchlight Youth Mentoring Alliance and WomenSafe



Financial Report

FEDERAL REVENUE (29.3%):

SAPT Block Grant Treatment: \$214,223
SAPT Block Grant Prevention: \$66,099
HUD Operating Grant: \$104,505
State Opioid Response (SOR): \$1,383,781
Mental Health Block Grant: \$53,913
Mental Health Block Grant Forensic: \$1,560
Title XX: \$43,513
Shelter Plus Care: \$91,201
SAPT Block Grant Crisis Infrastructure: \$50,000
Mental Health Block Grant Covid Mitigation: \$10,311
SAPT Block Grant Covid Mitigation: \$11,193
AUD Treatment: \$196,724
Total Federal: \$2,227,023

STATE REVENUE (15.3%):

422 Forensic: \$4,671
421 Mental Health: \$510,531
421 Alcohol and Drug: \$43,393
Prevention and Wellness: \$24,800
406 Prevention: \$7,049
629 Problem Gambling: \$30,747
ODSA Apartment Grant: \$12,520
Community Medication: \$120,606
Community Medication Jail: \$34,510
5TZO Crisis Flex: \$72,047
421 Additional Community Investment: \$22,727
5TZO Additional Community Investment: \$54,807
421 Multi-System Adult: \$18,644
Recovery Housing: \$45,900
Behavioral Health Linkages: \$83,333
643 Specialized Docket Support: \$75,000
Total State: \$1,161,285

LOCAL REVENUE (52.4%):

Levy: \$3,836,691
Youth Center: \$153,600
Total Local: \$3,990,291

MISCELLANEOUS FUNDING SOURCES (3.0%):

Total: \$231,034

TOTAL REVENUE: \$7,609,633

BOARD EXPENDITURES:

Support: \$510,864 (6.7%)
*MH Community Services: \$3,377,403 (44.4%)
Capital: \$83,640 (1.1%)
Recovery Services: \$2,465,309 (32.4%)
Youth Center: \$153,600 (2.0%)
Family First Council: \$275,000 (3.6%)
Medication: \$134,510 (1.8%)
Board Services to Agencies: \$7,291 (0.1%)
Future Obligations: \$602,016 (7.9%)

TOTAL EXPENDITURES: \$7,609,633

*MENTAL HEALTH COMMUNITY SERVICE DETAILS:

Outpatient: \$1,214,573
Housing: \$416,256
Residential Treatment: \$245,818
Emergency: \$376,874
Crisis Care: \$342,725
Prevention/Education: \$232,506
Employment: \$27,119
Community Support: \$521,532
Total: \$3,377,403





Leadership in Mental Health and Recovery

SFY2023 Board of Directors:

Officers of the Board

Steven Oluic, Ph.D., Chairman

Linda Miller, Vice Chairman

Michael Petruziello, Treasurer

Alberta Chokshi, Secretary

Board Members

Ann Bagley

James Lee Holden

Walter "Skip" Claypool

Kathy Johnson

Gregory O'Brien

Martin Fay

Carolee Lesyk, Ph.D.

Mary Ruth Shumway

Ryan Mekota, Psy.D.

Reba Dykes

Staff Members of the Board

Christine Lakomiak, Executive Director

James Mausser, Finance Manager

Teresa Slater, Secretary/Receptionist