



ANNUAL REPORT SFY 2021

The Geauga County Board of Mental Health and Recovery Services is dedicated to planning and coordinating a full range of community-based services that provide quality care and meet the needs of Geauga County residents.

1 THE BOARD

ALLOCATES FUNDS RECEIVED FROM FEDERAL, STATE AND LOCAL SOURCES TO THE APPROPRIATE AGENCIES TO ENSURE THAT QUALITY MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES ARE PROVIDED.



2 THE BOARD

PROVIDES EDUCATION AND PREVENTION SERVICES TO THE COMMUNITY.



3 THE BOARD

ASSURES QUALITY AND COST EFFECTIVENESS OF COMMUNITY PROGRAMS BY MONITORING ALL ASPECTS OF PROGRAMS PROVIDED BY THE AGENCIES.





IT STARTS

With Services

The following services are funded by the Geauga County Board of Mental Health and Recovery Services to serve our community.

Emergency Services: COPELINE, Crisis Intervention

Employment Services: Job Placement, Job Coaching, Employment

Prevention and Education: Mentoring, AIDS Education, Youth Led Prevention, Violence Free Dating

Inpatient Services: Crisis Stabilization, Psychiatric Hospitalization, Crisis Beds

Outpatient Services: Assessment, Counseling, Community Support, Day Treatment, Medication Monitoring, Drop In Center, Early Childhood Consultation

Housing: Residential Support, Recovery Housing, Residential Treatment, Therapeutic Foster Care, Community Residence, Transitional Living Center, Geauga Youth Center

Provider Agencies Include: Catholic Charities, Family Pride of Northeast Ohio, Signature Health, Lake-Geauga Recovery Centers, NAMI Geauga, Ravenwood Health, Womensafe, and Torchlight Youth Mentoring Alliance.



Financial Report

FEDERAL REVENUE

SAPT Block Grant Treatment: \$214,223
SAPT Block Grant Prevention: \$66,099
HUD Operating Grant: \$115,454
Mental Health Block Grant: \$53,913
Title XX: \$43,392
Shelter Plus Care: \$99,422
State Opioid Response: \$1,028,865
Total Federal: \$1,621,368

STATE REVENUE

422 Forensic: \$6,718
Chardon Pilot Project: \$125,000
421 Mental Health: \$510,531
421 Alcohol and Drug: \$43,393
Prevention and Wellness: \$24,800
406 Prevention: \$7,049
5TZO Crisis Flex: \$68,735
629 Problem Gambling: \$30,747
ODSA Apartment Grant: \$7,726
Community Medication: \$120,606
Community Medication Jail: \$13,997
5TZO Additional Community Investment: \$23,864
421 Additional Community Investment: \$50,000
Recovery Housing: \$45,900
Behavioral Health Linkages: \$83,333
643 Specialized Docket Support: \$75,000
5TZO Infrastructure: \$76,052
Total State: \$1,313,451

LOCAL REVENUES

Levy: \$3,808,870
Youth Center Funds: \$153,600
Total Local: \$3,962,470

MISCELLANEOUS REVENUES

Total: \$201,505

TOTAL REVENUE: \$7,098,794

BOARD EXPENDITURES

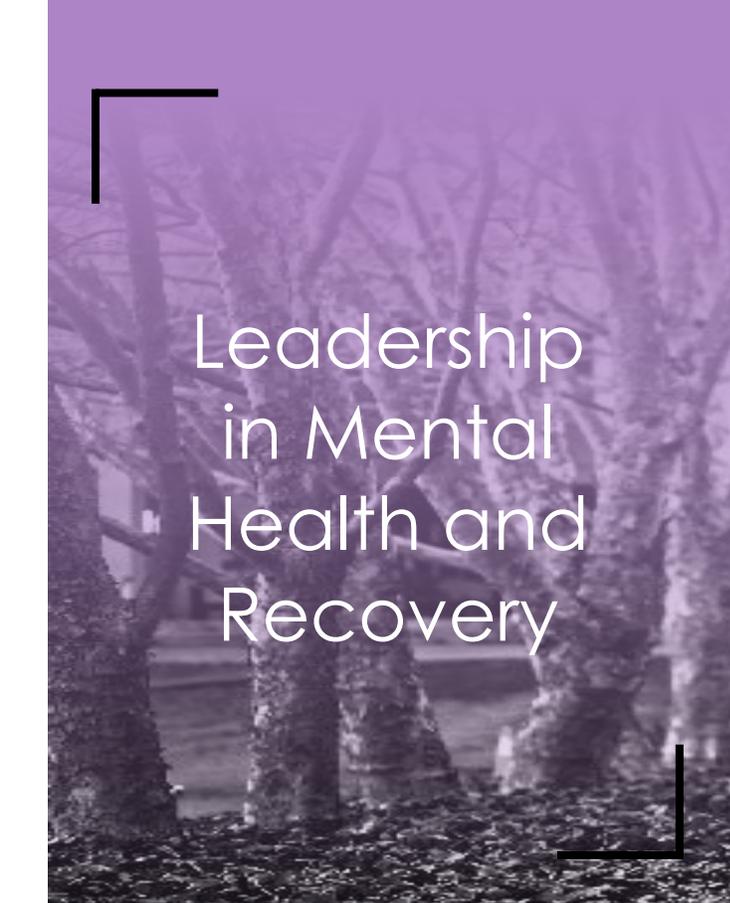
Support: \$529,744
Mental Health Inpatient: \$3,510
*MH Community Services: \$3,435,111
Capital: \$42,222
Recovery Services: \$1,991,606
Youth Center: \$153,600
Family & Children First: \$275,000
Medication: \$119,603
Board Services to Agencies: \$3,816
Future Obligations: \$540,803
Unexpended Grant Funds: \$3,879

TOTAL EXPENDITURES: \$7,098,794

*MENTAL HEALTH COMMUNITY SERVICE DETAILS

Outpatient: \$1,243,529
Housing: \$423,612
Residential Treatment: \$262,065
Emergency: \$347,792
Crisis Care: \$309,677
Prevention/Education: \$150,617
Employment: \$35,938
Community Support: \$418,481
Schools: \$243,400
Total: \$3,435,111





Leadership in Mental Health and Recovery



Board of Directors

Officers of the Board

Ann Bagley, Chairman

Thomas Niewulis, Vice Chairman

Michael Petruziello, Treasurer

Leila Vidmar, Secretary

Board Members

James Lee Holden

Walter "Skip" Claypool

Kathy Johnson

Gregory O'Brien

Martin Fay

Carolee Lesyk, PhD

Alberta Chokshi

Linda Miller

Jennifer Malainy

Steve Oluic, PhD

Mary Ruth Shumway

Staff Members of the Board

**James C. Adams, CEO/Executive
Director**

**Amie Martin-D'Arienzo, Associate
Director**

James Mausser, Finance Manager

Teresa Slater, Secretary/Receptionist