

#### **SFY2020 Providers**

##### **Catholic Charities**

(440) 285-3537

##### **Family Pride of Northeast Ohio**

(440) 286-1553

##### **Geauga County Sheriff D.A.R.E.**

(440) 279-2009

##### **Signature Health**

(440) 352-0608

##### **Lake-Geauga Recovery Centers**

(440) 255-0678

##### **NAMI Geauga**

(440) 286-6264

##### **Ravenwood Health**

(440) 285-3568

##### **Torchlight Youth Mentoring Alliance**

(440) 352-2526

##### **WomenSafe**

(440) 286-7154

#### **Geauga County Board of Mental Health and Recovery Services**

##### **Officers of the Board**

Alberta Chokshi, Chairman

Ann Bagley, Vice Chairman

Thomas Niewulis, Treasurer

Leila Vidmar, Secretary

##### **Board Members**

James Lee Holden

Walter Claypool

Jennifer Malainy

Gregory O'Brien

Steven Oluic

Martin Fay

Jeffrey Kline

Carolee Lesyk

Nichol Mikolay

Linda Miller

Michael Petruziello

Daniel E. Schweid, M.D.

Mary Ruth Shumway

##### **Staff Members of the Board**

James C. Adams, CEO/Executive Director

Sandra Cohn, Information Coordinator

James Mausser, Finance Manager

Teresa Slater, Secretary/Receptionist

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[www.geauga.org](http://www.geauga.org)

# **Geauga County Board of Mental Health and Recovery Services**

## **SFY2020 ANNUAL REPORT**



**Serving over 12,000 Geauga County residents**

Board Expenditures

|                                   |             |
|-----------------------------------|-------------|
| Support                           | \$511,336   |
| Mental Health Inpatient           | \$7,605     |
| *Mental Health Community Services | \$3,344,941 |
| Capital                           | \$3,700     |
| Recovery Services                 | \$1,952,691 |
| Youth Center                      | \$128,000   |
| Family & Children First           | \$275,000   |
| Medication                        | \$123,407   |
| Board Services to Agencies        | \$3,887     |
| Future Dedicated Obligations      | \$655,130   |

Total \$7,005,697

Programs Funded By The Geauga County Board Of Mental Health & Recovery Services

Emergency Services

COPELINE  
Crisis Intervention

Employment Services

Job Placement  
Job Coaching  
Employment

Prevention & Education

Torchlight Y. M. Alliance  
AIDS Education  
Chardon Community Action Team  
Youth Led Prevention  
Violence Free Dating

Inpatient Services

Crisis Stabilization  
Psychiatric Hospitalization  
Crisis Beds

Outpatient Services

Assessment  
Counseling  
Community Support  
Day Treatment  
Medication Monitoring  
Drop In Center  
Early Childhood Consultation

Housing

Residential Support  
Residential Treatment  
Therapeutic Foster Care  
Community Residence  
Transitional Living Center Crisis Beds  
Youth Center

\*Mental Health Community Services Detail

|                       |             |
|-----------------------|-------------|
| Outpatient            | \$1,391,523 |
| Housing               | \$407,806   |
| Residential Treatment | \$211,009   |
| Emergency             | \$304,802   |
| Crisis Care           | \$393,882   |
| Prevention/Education  | \$174,654   |
| Employment            | \$20,497    |
| Community Support     | \$315,768   |
| Chardon Schools       | \$125,000   |

Total \$3,344,941

The Geauga County Board of Mental Health & Recovery Services is dedicated to planning and coordinating a full range of community-based services that provide quality care and meet the needs of Geauga County residents. In order to meet that goal, the Board:

- Allocates funds received from Federal, State and local sources to the appropriate agencies to ensure that quality mental health and substance abuse services are provided.
- Provides education and prevention services to the community.
- Assures quality and cost effectiveness of community programs by monitoring all aspects of programs provided by the agencies.

SFY2020 Federal Revenue

|                             |             |
|-----------------------------|-------------|
| SAPT Block Grant Treatment  | \$214,223   |
| SAPT Block Grant Prevention | \$66,099    |
| HUD Operating Grant         | \$98,276    |
| Mental Health Block Grant   | \$53,913    |
| Title XX                    | \$43,465    |
| Shelter Plus Care           | \$95,229    |
| State Opioid Response (SOR) | \$967,170   |
| Total Federal               | \$1,538,375 |

SFY20 State Revenue

|                                |         |
|--------------------------------|---------|
| 422 Forensic                   | 6,718   |
| Chardon Pilot Project          | 125,000 |
| 421 Mental Health              | 510,531 |
| 421 Alcohol & Drug             | 43,393  |
| Prevention & Wellness          | 24,800  |
| 406 Prevention                 | 7,049   |
| 5TZ0                           | 68,735  |
| 629 Problem Gambling           | 30,747  |
| ODSA Apartment grant           | 20,824  |
| Comm. Medication               | 120,606 |
| Comm. Medication Jail          | 17,801  |
| 5TZ0 SUD Crisis Stabilization  | 54,826  |
| 421 MH Crisis Stabilization    | 14,489  |
| Recovery Housing               | 45,900  |
| Behavioral Health Linkages     | 83,333  |
| 643 Specialized Docket Support | 75,000  |
| K-12 Prevention                | 118,400 |

Total State 1,368,152

SFY20 Local Revenue

|                               |             |
|-------------------------------|-------------|
| Levy                          | \$3,743,361 |
| Youth Center Funds            | \$128,000   |
| Total Local                   | \$3,871,361 |
| Miscellaneous Funding Sources | \$227,809   |
| Total                         | \$7,005,697 |