SFY17 Providers

Big Brothers Big Sisters of NE Ohio

1-800-222-2440

Catholic Charities Diocese of Cleveland

(440) 285-3537

Family Pride of Northeast Ohio

(440) 286-1553

Geauga County Sheriff's Dept./D.A.R.E.

(440) 279-2009

HIV/AIDS Education

(440) 352-0608

Lake-Geauga Recovery Centers, Inc.

(440) 255-0678

NAM! Geauga

(440) 286-6264

Ravenwood Health

(440) 285-3568

WomenSafe, Inc.

(440) 286-7154

Geauga County Board of Mental Health and Recovery Services

Officers of the Board

Alberta Chokshi, Chairman Al Cisan, Vice Chairman Linda Miller, Treasurer Suzi Breedlove, Secretary

Board Members

Ann Bagley

Lisa Cavasinni

Jaina Gandolfi

Brian Johnston

Jeffrey Kline

Nichol Mikolay

Nicole Randazzo

Daniel E. Schweid, M.D.

Che Scott

Darlene Violetta

David Welty

Staff Members of the Board

James C. Adams, CEO/Executive Director Bethany Matthews, Associate Director Sandra Cohn, Information Coordinator James Mausser, Finance Manager Teresa Slater, Secretary/Receptionist

13244 Ravenna Road, Chardon, OH 44024 Phone: 440-285-2282 Fax: 440-285-9617 Email: mhrs@geauga.org www.geauga.org

Geauga County Board of Mental Health & Recovery Services

SFY17 ANNUAL REPORT



Serving over 12,000 Geauga County residents

Board Expenditures

Support	\$590,285
Mental Health Inpatient	\$16,965
*Mental Health Community Services	\$3,525,480
Capital	\$197,565
Recovery Services	\$785,931
Youth Center	\$128,000
Family & Children First	\$275,000
Medication	\$270,504
Board Services to Agencies	\$10,670
То	tal \$5,800,400



Programs Funded By The Geauga County Board Of Mental Health & Recovery Services

Emergency Services

COPELINE

Crisis Intervention

Employment Services

Job Placement
Job Coaching
Employment

Prevention & Education

Big Brothers Big Sisters

AIDS Education
Chardon Community Action

Team

Youth Led Prevention

Violence Free Dating

Inpatient Services

Crisis Beds

Crisis Stabilization
Psychiatric Hospitalization

Outpatient Services

Assessment Counseling

Community Support

Day Treatment

Medication Monitoring

Drop In Center

Early Childhood Consultation

Housing

Residential Support
Residential Treatment
Therapeutic Foster Care
Community Residence

Transitional Living Center Crisis Beds

Youth Center

*Mental Health Community Services Detail

Outpatient	\$1,215,544
Housing	\$414,130
Residential Treatment	\$226,164
Emergency	\$273,414
Trauma Training	\$44,047
Crisis Care	\$452,674
Prevention	\$42,000
Employment	\$82,996
Community Support	\$340,108
Respite Care	\$25,164
Chardon Schools	\$284,750
Education	\$124,489
Total	\$3,525,480



The Geauga County Board of Mental Health & Recovery
Services is dedicated to planning and coordinating a full
range of community-based services that provide quality
care and meet the needs of Geauga County residents. In
order to meet that goal, the Board:

- Allocates funds received from Federal, State and local sources to the appropriate agencies to ensure that quality mental health and substance abuse services are provided.
- Provides education and prevention services to the community.
- Assures quality and cost effectiveness of community programs by monitoring all aspects of programs provided by the agencies.

SFY17 Federal Revenue

SAPT Block Grant Treatment	\$214,223
SAPT Block Grant Prevention	\$66,099
HUD Operating Grant	\$103,444
Block Grant Forensic	\$2,200
Block Grant Respite	\$25,164
Community Plan Block Grant	\$51,713
Title XX	\$43,564
Shelter Plus Care	\$93,852
Ohio MHAS Housing	\$6,150
Drug Free Community Coalition	\$32,429
Total Federal	\$638,838

SFY17 State Revenue

Forensic Line Item 422	\$6,718
Chardon Pilot Project	\$350,000
Mental Health Line Item 421	\$510,531
Alcohol & Drug Line Item 421	\$43,393
Access Success II Line Item 504	\$1,100
Employment Partnership Grant	\$8,002
Prevention Line Item 406	\$7,049
Gambling Treatment Line Item 629	\$12,299
Gambling Prevention Line Item 629	\$18,448
ODSA Apartment Grant	\$12,032
Community Medication Line Item 421	\$120,606
Total State	\$1,090,178



SFY17 Local Revenue

Levy		\$3,637,551
Youth Center Funds		\$128,000
	Total Local	\$3,765,551
Miscellaneous Funding Sources		\$28,675
Reserves (Carry Over)		\$277,158

Total \$5,800,400