

SFY16 Providers

Big Brothers Big Sisters of NE Ohio
1-800-222-2440

Catholic Charities Diocese of Cleveland
(440) 285-3537

Family Pride of Northeast Ohio
(440) 286-1553

Geauga County Sheriff's Dept./D.A.R.E.
(440) 279-2009

HIV/AIDS Education
(440) 352-0608

Lake-Geauga Recovery Centers, Inc.
(440) 285-9119

NAMI Geauga
(440) 286-6264

Ravenwood Health
(440) 285-3568

WomenSafe, Inc.
(440) 286-7154

Geauga County Board of Mental Health and Recovery Services

Officers of the Board

Linda P. Miller, Chairman
Carolee K. Lesyk, Vice Chairman
Al Cisan, Treasurer
Darlene S. Violetta, Secretary

Board Members

Suzanne Breedlove
Lisa Cavasinni
Alberta Chokshi
Jaina Gandolfi
Jeffrey Kline
Nicole Randazzo
Daniel E. Schweid, M.D.
Che A. Scott
David Welty

Staff Members of the Board

James C. Adams, CEO/Executive Director
Bethany Matthews, Associate Director
Sandra Cohn, Information Coordinator
James Mausser, Finance Manager
Teresa Slater, Secretary/Receptionist

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Geauga County Board of Mental Health & Recovery Services

SFY16 ANNUAL REPORT



Serving over 12,000 Geauga County residents

Board Expenditures

Support	\$564,141
Mental Health Inpatient	\$18,021
*Mental Health Community Services	\$3,860,485
Capital	\$12,294
Recovery Services	\$697,083
Youth Center	\$128,000
Medication	\$236,169
Board Services to Agencies	\$9,142
Total	\$5,525,335

Programs Funded By The Geauga County Board Of Mental Health & Recovery Services

Emergency Services	Outpatient Services
COPELINE	Assessment
Crisis Intervention	Counseling
Employment Services	Community Support
Job Placement	Day Treatment
Job Coaching	Medication Monitoring
Employment	Drop In Center
Prevention & Education	Early Childhood Consultation
Big Brothers Big Sisters	Housing
AIDS Education	Residential Support
Chardon Community Action Team	Residential Treatment
Youth Led Prevention	Therapeutic Foster Care
Inpatient Services	Community Residence
Crisis Stabilization	Transitional Living Center Crisis Beds
Psychiatric Hospitalization	Youth Center

*Mental Health Community

Services Detail

Outpatient	\$1,277,900
Housing	\$388,030
Residential Treatment	\$521,277
Emergency	\$273,414
Crisis Prevention	\$56,160
Crisis Care	\$352,007
Prevention	\$42,000
Employment	\$59,465
Community Support	\$415,467
Training	\$34,526
Chardon Schools	\$316,250
Education	\$123,989
Total	\$3,860,485

The Geauga County Board of Mental Health & Recovery Services is dedicated to planning and coordinating a full range of community-based services that provide quality care and meet the needs of Geauga County residents. In order to meet that goal, the Board:

- Allocates funds received from Federal, State and local sources to the appropriate agencies to ensure that quality mental health and substance abuse services are provided.
- Provides education and prevention services to the community.
- Assures quality and cost effectiveness of community programs by monitoring all aspects of programs provided by the agencies.

SFY16 Federal Revenue

SAPT Block Grant Treatment	\$177,605
SAPT Block Grant Prevention	\$51,973
HUD Operating Grant	\$91,804
Block Grant Forensic	\$2,200
Community Plan Block Grant	\$51,713
Title XX	\$43,882
Shelter Plus Care	\$92,011
Youth Led Prevention	\$2,828
Drug Free Community Coalition	\$25,341
Total Federal	\$539,357

SFY16 State Revenue

Forensic Line Item 422	\$6,718
Chardon Pilot Project	\$400,000
Mental Health Line Item 421	\$510,531
Alcohol & Drug Line Item 421	\$43,393
MHAS Early Childhood (Race to the Top)	\$34,526
Prevention Line Item 406	\$7,049
Gambling Treatment Line Item 629	\$12,299
Gambling Prevention Line Item 629	\$18,448
ODSA Apartment Grant	\$4,384
Community Medication Line Item 421	\$120,606
Total State	\$1,157,954

SFY16 Local Revenue

Levy	\$3,602,299
Youth Center Funds	\$128,000
Total Local	\$3,730,299
Miscellaneous Funding Sources	\$25,868
Reserves (Carry Over)	\$71,857
Total	\$5,525,335