

## SFY 2010 Providers

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**Big Brothers Big Sisters**  
1-800-222-2440

**Catholic Charities  
Community Services Corporation**  
(440) 285-3537

**HIV/AIDS Education**  
(440) 352-0608

**Lake-Geauga Recovery Centers**  
(440) 285-9119

**Mental Health Association**  
(440) 285-3945

**NAMI Geauga**  
(440) 285-3945

**Ravenwood Mental Health Center**  
(440) 285-3568

**Sheriff's Dept./D.A.R.E.**  
(440) 279-2009

**Teen Institute**  
(440) 279-1706

**WomenSafe, Inc.**  
(440) 286-7154



## GEAUGA COUNTY BOARD OF MENTAL HEALTH & RECOVERY SERVICES

### Officers of the Board

Robert W. Goldberg, Ph.D., Chairman  
Joseph A. Schellentrager, Vice Chairman  
Victor Y. Matthews Sr., Treasurer  
Alberta Chokshi, Secretary

### SFY 2010 Board Member List

Dr. Chris L. Adelman  
Michelle Evancic  
Susan Edwards Fogarty  
Thomas G. Gazley, Ph.D.  
Margaret H. Lahner, Psy.D.  
Carolee K. Lesyk, Ph.D.  
Maura Coyne Lipinski  
Yasmina T. Martin  
Georgeanne Mitchell  
Mariel A. Rouru  
Louise F. Stienbarger  
Darlene Violetta

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### Staff Members of the Board

James C. Adams, CEO/Executive Director  
Bethany Matthews, Director of Administration &  
Prevention Services  
Sandra Cohn, Information Coordinator  
James Mausser, Finance Manager  
Teresa Slater, Secretary/Receptionist

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**Geauga County  
Board of Mental  
Health & Recovery  
Services**

**Annual Report  
SFY 2010**



**SERVING OVER 12,000  
GEAUGA COUNTY RESIDENTS**

## BOARD EXPENDITURES

### PROGRAMS

Support.....	\$545,636
Mental Health Inpatient.....	\$424,772
Mental Health Community Services.....	\$5,285,356
Capital.....	\$11,689
Recovery Services.....	\$1,362,669
Youth Center.....	\$583,226
Medication.....	\$301,748
Board Services to Agencies.....	\$13,172
<b>Total</b>	<b>\$8,528,268</b>

## PROGRAMS FUNDED BY THE GEAGA COUNTY BOARD OF MENTAL HEALTH & RECOVERY SERVICES

### Emergency Services

- COPEline
- Crisis Intervention

### Employment Services

- Job Placement
- Job Coaching
- Employment

### Prevention & Education

- Big Brothers/Big Sisters
- AIDS Education
- D.A.R.E.
- C.C.A.T.
- Very Important Kids
- ParenTalk Newsletter
- Teen Institute

### Inpatient Services

- Detox
- Crisis Stabilization
- Psychiatric Hospitalization

### Outpatient Services

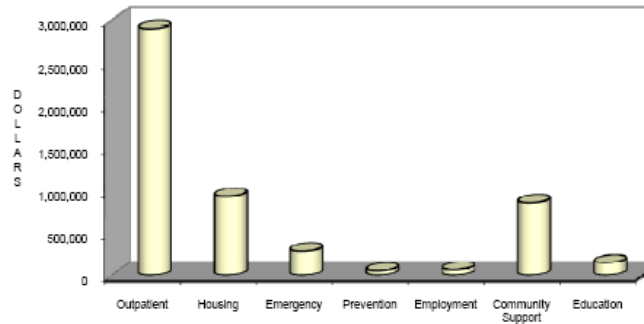
- Assessment
- Counseling
- Community Support
- Day Treatment
- Medication Monitoring
- Drop in Center
- Early Childhood Consultation

### Housing

- Residential Support
- Residential Treatment
- Therapeutic Foster Care
- Community Residence
- Transitional Living Center
- Crisis Bed(s)
- Youth Center

## MENTAL HEALTH COMMUNITY SERVICES DETAIL

Outpatient.....	\$2,902,334
Housing.....	\$938,996
Emergency.....	\$298,390
Prevention.....	\$54,985
Employment.....	\$67,428
Community Support.....	\$867,220
Education.....	\$156,003
<b>Total</b>	<b>\$5,285,356</b>

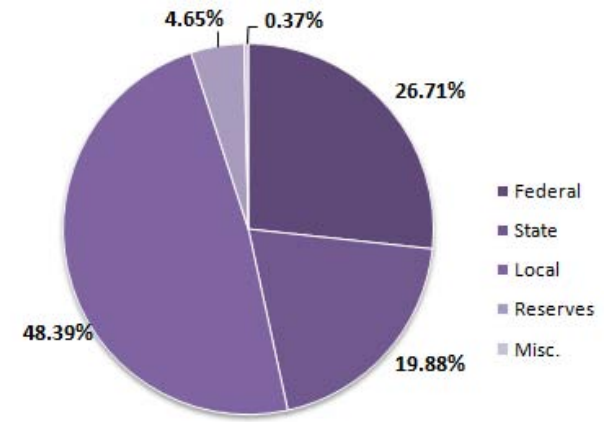


## GEAGA COUNTY BOARD OF MENTAL HEALTH AND RECOVERY SERVICES MISSION STATEMENT

It shall be the mission of the Geauga County Board of Mental Health and Recovery Services to provide community leadership in the development, implementation, and evaluation of evidence-based mental health and recovery services that are responsive to consumer centered planning.

For more information about the Board visit [www.geauga.org](http://www.geauga.org)

## SOURCES OF REVENUE



### FUNDING SOURCES

Federal.....	\$2,277,795
State.....	\$1,695,147
Local.....	\$4,127,203
Reserves.....	\$396,313
Miscellaneous.....	\$31,810
<b>Total</b>	<b>\$8,528,268</b>

## SFY 2010 REVENUE

<u>State</u>		<u>Federal</u>	
ODADAS State	147,987	ODADAS Federal Block Grant	259,882
HB 484	28,734	DARE	35,000
State Women's Grant	15,450	ODADAS Medicaid	179,383
TANF	12,956	ODMH Medicaid	1,272,298
505	115,464	Block Grant Forensic	2,675
401(C)	1,325	Medicaid Stimulus	296,757
408	964,247	Community Plan Block Grant Base	37,033
ODMH withheld 408	183,750	Title XX	44,718
404	46,140	Shelter Plus Care	84,631
ECMH Grant (State Portion)	4,000	ECMH Grant (Federal portion)	29,000
Comm. Medication	175,094	ODADAS Youth Led Prev.	3,502
<b>TOTAL</b>	<b>1,695,147</b>	Drug Free Community Coalition	32,916
		<b>TOTAL</b>	<b>2,277,795</b>
		<b>Reserves (Carry over)</b>	<b>396,313</b>
<b>Local</b>		<b>MISC.</b>	<b>31,810</b>
Levy	3,513,209		
Youth Center	577,697		
Other Medicaid Match	36,297		
<b>TOTAL</b>	<b>4,127,203</b>	<b>GRAND TOTAL</b>	<b>8,528,268</b>

ODADAS—Ohio Department of Alcohol and Drug Addiction Services

ODMH—Ohio Department of Mental Health